

IPEC Beginning of the Year Report 2023-24



Committee - Institutional Planning and Effectiveness

Purpose Statement: Monitor and assess the ongoing effectiveness of the integrated institutional planning processes through the implementation of the Strategic Plan.

Membership: • Administrative co-chair appointed by the Superintendent/President or his/her designee, Co-chair

- Vice President of Academic Senate, Co-chair
- Three faculty appointed by the Academic Senate
- One classified employee appointed by classified employees
- One administrator from each of these areas: Academic Services, Administrative Services, Student Services
- One student appointed by students
- One representative from Research, Planning & Institutional Effectiveness
- Additional members, as needed

<i>Initiatives</i>	<i>Evaluations</i>	<i>Results</i>	<i>Actions</i>
<p>Revise Reporting Timelines - Review the Annual Report and Planning Timelines.</p> <p>Initiative Status: Active</p> <p>Academic Year: 2016 - 2017, 2017 - 2018, 2018 - 2019, 2019 - 2020, 2020 - 2021, 2021 - 2022, 2022 - 2023, 2023 - 2024, 2024 - 2025, 2025 - 2026</p> <p>Start Date: 08/22/2019</p>	<p>Directly related to Outcome</p>	<p>Report Type: Beginning of Year</p> <p>Result: Carried Forward</p> <p>With the District beginning the planning processes for the development of the next Master Plan (2025 - 2035), IPEC will, throughout the academic year, review the Annual Report on the Master Plan and the Master Plan Task Force Timelines. (09/28/2023)</p>	
<p>The Annual Report on the Master Plan - Complete the Annual Report on the Master Plan.</p> <p>Initiative Status: Active</p> <p>Academic Year: 2015 - 2016, 2016 - 2017, 2017 - 2018, 2018 - 2019, 2019 - 2020, 2020 - 2021, 2021 - 2022, 2022 - 2023, 2023 - 2024, 2024 - 2025, 2025 - 2026, 2026 - 2027, 2027 - 2028, 2028 - 2029, 2029 - 2030</p> <p>Start Date: 09/10/2015</p>	<p>Directly related to Outcome</p>	<p>Report Type: Beginning of Year</p> <p>Result: Carried Forward</p> <p>IPEC began the process for completing the Annual Report on the Master Plan (2022 - 2023) in spring 2023 and will complete the process in the fall of 2023 (09/28/2023)</p>	

<i>Initiatives</i>	<i>Evaluations</i>	<i>Results</i>	<i>Actions</i>
<p>Routine Business - Complete routine business (posting Agendas, Recording Meeting Minutes, etc.).</p> <p>Initiative Status: Active</p> <p>Academic Year: 2013 - 2014, 2014 - 2015, 2015 - 2016, 2016 - 2017, 2017 - 2018, 2018 - 2019, 2019 - 2020, 2020 - 2021, 2021 - 2022, 2022 - 2023, 2023 - 2024, 2024 - 2025, 2025 - 2026, 2026 - 2027, 2027 - 2028, 2028 - 2029, 2029 - 2030</p> <p>Start Date: 11/06/2013</p>	<p>Directly related to Outcome</p>	<p>Report Type: Beginning of Year</p> <p>Result: Carried Forward</p> <p>Agendas and minutes will be posted in a timely manner, as well as reports to District Governance Senate. Master Plan Task Force updates will be a standing agenda item at both DGS and Academic Senate. We will ensure to have quorum at every meeting and attendance will be recorded in the minutes. (09/28/2023)</p>	
<p>Audit Planning Process - This initiative involves auditing the writing process for both the Strategic and Master plans.</p> <p>Initiative Status: Active</p> <p>Academic Year: 2021 - 2022, 2022 - 2023, 2023 - 2024</p> <p>Start Date: 08/26/2021</p>	<p>Directly related to Outcome</p>	<p>Report Type: Beginning of Year</p> <p>Result: Carried Forward</p> <p>Based on current feedback, IPEC members have reached a consensus on the need to monitor and improve the writing of the Strategic and Master plans by conducting an audit of the process that will be pursued in the future. (09/28/2023)</p>	